

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 008 0100000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)+4+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		953,484,000.00	(100,978,399.11)	852,505,600.89	964,574,000.00	(819,660.65)	(111,248,738.46)	0.00	852,505,600.89	108,705,300.28	136,264,514.24	290,127,433.09	159,449,645.91	694,546,893.52	97,700,678.37	136,951,129.52	142,875,869.76	178,341,520.41	555,869,198.06	0.00	157,958,707.37	71,173,413.17	67,504,282.29
General Administration and Support	1000000000000000	200,407,000.00	16,807,330.89	217,214,330.89	202,669,308.00	58,063,739.35	(43,518,716.46)	0.00	217,214,330.89	29,169,091.69	43,976,937.74	54,600,821.91	68,465,439.72	196,212,291.06	23,383,574.01	42,769,653.16	38,999,350.35	55,920,438.74	161,073,016.26	0.00	21,002,039.83	29,834,916.31	5,304,358.49
General Management and Supervision	1000000100001000	198,324,000.00	17,967,104.59	216,291,104.59	200,586,308.00	59,223,513.05	(43,518,716.46)	0.00	216,291,104.59	29,141,495.08	43,766,018.66	54,064,179.82	68,317,371.20	195,289,064.76	23,356,844.87	42,622,737.21	38,397,637.66	55,772,370.22	160,149,769.96	0.00	21,002,039.83	29,834,916.31	5,304,358.49
PS		90,075,000.00	24,020,057.50	114,095,057.50	90,075,000.00	64,454,926.96	(40,434,869.46)	0.00	114,095,057.50	19,722,723.34	28,183,591.16	21,944,643.05	43,421,599.75	113,272,557.30	18,592,661.09	28,477,308.79	21,956,685.46	38,706,023.90	107,732,679.24	0.00	822,500.20	3,140,498.25	2,399,379.81
MOOE		108,249,000.00	(6,052,952.91)	102,196,047.09	110,511,308.00	(5,231,413.91)	(3,083,847.00)	0.00	102,196,047.09	9,418,771.74	15,582,427.50	32,119,536.77	24,895,771.45	82,016,507.46	4,764,183.78	14,145,428.42	16,441,152.20	17,066,346.32	52,417,110.72	0.00	20,179,539.63	26,694,418.06	2,904,978.68
Administration of Personnel Benefits	100000100002000	2,983,000.00	(1,159,773.70)	923,226.30	2,083,000.00	(1,159,773.70)	0.00	0.00	923,226.30	27,596.61	210,919.08	536,642.09	148,068.52	923,226.30	26,729.14	148,915.95	601,512.69	148,068.52	923,226.30	0.00	0.00	0.00	0.00
PS		2,983,000.00	(1,159,773.70)	923,226.30	2,083,000.00	(1,159,773.70)	0.00	0.00	923,226.30	27,596.61	210,919.08	536,642.09	148,068.52	923,226.30	26,729.14	148,915.95	601,512.69	148,068.52	923,226.30	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		200,407,000.00	16,807,330.89	217,214,330.89	202,669,308.00	58,063,739.35	(43,518,716.46)	0.00	217,214,330.89	29,169,091.69	43,976,937.74	54,600,821.91	68,465,439.72	196,212,291.06	23,383,574.01	42,769,653.16	38,999,350.35	55,920,438.74	161,073,016.26	0.00	21,002,039.83	29,834,916.31	5,304,358.49
PS		92,158,000.00	22,860,283.80	115,018,283.80	92,158,000.00	63,295,153.26	(40,434,869.46)	0.00	115,018,283.80	19,750,319.95	28,394,510.24	22,481,285.14	43,569,668.27	114,195,783.60	18,619,350.23	28,624,224.74	22,558,158.15	38,854,092.42	108,655,905.54	0.00	822,500.20	3,140,498.25	2,399,379.81
MOOE		108,249,000.00	(6,052,952.91)	102,196,047.09	110,511,308.00	(5,231,413.91)	(3,083,847.00)	0.00	102,196,047.09	9,418,771.74	15,582,427.50	32,119,536.77	24,895,771.45	82,016,507.46	4,764,183.78	14,145,428.42	16,441,152.20	17,066,346.32	52,417,110.72	0.00	20,179,539.63	26,694,418.06	2,904,978.68
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	753,077,000.00	(117,785,730.00)	635,291,270.00	761,904,692.00	(58,883,400.00)	(67,730,022.00)	0.00	635,291,270.00	79,536,208.59	92,287,576.50	235,526,611.18	90,984,206.19	498,334,602.46	74,317,104.36	94,181,476.36	103,876,519.41	122,421,081.67	394,796,181.80	0.00	136,956,667.54	41,338,496.86	62,199,923.80
OO Highly ethical, globally competitive, and recognized Filipino professionals ensured		753,077,000.00	(117,785,730.00)	635,291,270.00	761,904,692.00	(58,883,400.00)	(67,730,022.00)	0.00	635,291,270.00	79,536,208.59	92,287,576.50	235,526,611.18	90,984,206.19	498,334,602.46	74,317,104.36	94,181,476.36	103,876,519.41	122,421,081.67	394,796,181.80	0.00	136,956,667.54	41,338,496.86	62,199,923.80
PROFESSIONAL LICENSURE PROGRAM		495,177,000.00	(124,610,513.42)	370,566,486.58	503,319,092.00	(70,659,605.42)	(62,093,000.00)	0.00	370,566,486.58	65,565,635.64	72,006,835.43	88,602,313.22	66,808,945.53	292,983,729.82	61,233,227.74	75,530,570.13	74,110,434.92	65,453,832.29	276,328,065.08	0.00	77,582,756.76	1,250,882.06	15,364,782.68
Processing of applications for licensure examinations	31010001000001000	3,815,000.00	207,798.72	4,022,798.72	5,552,352.00	(1,529,553.28)	0.00	0.00	4,022,798.72	282,171.24	388,589.21	319,252.59	3,032,785.36	4,022,798.40	264,142.93	405,917.19	319,952.92	2,897,244.63	3,887,257.67	0.00	0.32	85,066.54	50,474.19
PS		3,815,000.00	207,798.72	4,022,798.72	3,815,000.00	207,798.72	0.00	0.00	4,022,798.72	282,171.24	388,589.21	319,252.59	3,032,785.36	4,022,798.40	264,142.93	405,917.19	319,952.92	2,897,244.63	3,887,257.67	0.00	0.32	85,066.54	50,474.19
MOOE		0.00	0.00	0.00	1,737,352.00	(1,737,352.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	31010001000002000	471,476,000.00	(125,994,372.43)	345,481,627.57	477,880,740.00	(70,306,112.43)	(62,093,000.00)	0.00	345,481,627.57	61,378,883.10	67,757,790.60	84,754,501.41	56,604,384.36	270,495,559.47	58,088,053.10	70,383,403.17	70,299,569.24	57,028,411.12	255,799,436.63	0.00	74,866,068.10	446,749.48	14,249,373.36
PS		305,019,000.00	(56,031,373.43)	248,987,626.57	305,019,000.00	(44,255,373.43)	(11,776,000.00)	0.00	248,987,626.57	60,378,797.28	67,579,697.85	65,860,654.84	55,148,322.87	248,967,472.84	57,127,824.01	70,181,870.44	66,367,406.92	55,032,835.87	248,709,937.24	0.00	20,153.73	84,363.24	173,172.36
MOOE		166,457,000.00	(69,962,999.00)	96,494,001.00	172,861,740.00	(26,050,739.00)	(50,317,000.00)	0.00	96,494,001.00	1,000,085.82	178,092.75	18,893,846.57	1,456,061.49	21,528,096.63	960,229.09	201,532.73	3,932,162.32	1,995,575.25	7,089,499.39	0.00	74,965,914.37	362,386.24	14,076,201.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	31010001000003000	19,886,000.00	1,176,060.29	21,062,060.29	19,886,000.00	1,176,060.29	0.00	0.00	21,062,060.29	3,904,581.30	3,860,455.62	3,528,559.22	7,171,775.81	18,465,371.95	2,881,031.71	4,741,249.77	3,490,912.76	5,528,176.54	16,641,370.78	0.00	2,596,688.34	759,066.04	1,064,935.13
PS		12,678,000.00	3,176,060.29	15,854,060.29	12,678,000.00	3,176,060.29	0.00	0.00	15,854,060.29	3,261,875.62	3,741,948.51	3,015,692.04	5,834,544.12	15,854,060.29	2,578,427.09	4,328,888.65	3,033,253.26	4,974,568.26	14,915,137.26	0.00	0.00	586,380.72	352,542.31
MOOE		7,208,000.00	(2,000,000.00)	5,208,000.00	7,208,000.00	(2,000,000.00)	0.00	0.00	5,208,000.00	642,705.68	118,507.11	512,867.18	1,337,231.69	2,611,311.66	302,604.62	412,381.12	457,659.50	553,608.28	1,726,233.52	0.00	2,596,688.34	172,685.32	712,392.82
PROFESSIONAL REGULATION PROGRAM		167,837,000.00	10,386,771.06	178,223,771.06	168,112,600.00	10,696,769.06	(579,618.00)	0.00	178,223,771.06	13,869,376.72	13,869,376.72	103,539,451.23	15,822,419.70	141,639,050.82	7,739,646.40	12,208,380.24	14,778,483.44	33,931,578.10	68,658,090.18	0.00	36,584,720.24	37,970,133.85	35,010,826.79
Administrative investigations, hearings and decisions on complaints against professionals and local practitioners	3102001000001000	18,129,000.00	5,151,683.37	23,280,683.37	18,129,000.00	5,151,683.37	0.00	0.00	23,280,683.37	3,137,462.75	4,625,178.44	3,435,650.42	8,017,504.71	19,215,796.32	2,928,978.49	4,535,864.30	3,544,958.99	7,081,084.04	18,090,885.82	0.00	4,064,887.05	682,906.37	442,004.13
PS		11,714,000.00	5,151,683.37	16,865,683.37	11,714,000.00	5,151,683.37	0.00	0.00	16,865,683.37	3,114,862.75	4,389,954.96	3,053,619.70	6,307,245.96	16,865,683.37	2,906,378.49	4,307,812.82	3,162,311.27	5,728,536.54	16,105,039.12	0.00	0.00	338,739.86	421,904.39
MOOE		6,415,000.00	0.00	6,415,000.00	6,415,000.00	0.00	0.00	0.00	6,415,000.00	22,600.00	235,223.48	382,030.72	1,710,258.75	2,350,112.95	22,600.00	228,051.48	382,647.72	1,352,547.50	1,985,646.70	0.00	4,064,887.05	344,166.51	20,099.74

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Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments					Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)+(9)-4]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	24,437,000.00	3,019,586.45	27,456,586.45	24,712,600.00	3,323,604.45	(579,618.00)	0.00	27,456,586.45	2,975,907.32	5,997,945.15	6,521,686.19	9,904,989.80	25,400,528.46	2,775,606.67	4,985,560.54	7,514,902.27	8,906,789.20	24,182,858.68	0.00	2,056,057.99	919,382.42	298,287.36	
PS		14,377,000.00	3,599,204.45	17,976,204.45	14,377,000.00	3,599,204.45	0.00	0.00	17,976,204.45	2,833,021.64	4,369,924.92	3,432,665.30	7,340,592.59	17,976,204.45	2,729,039.84	4,438,738.71	3,467,833.31	6,624,568.21	17,260,180.07	0.00	0.00	451,791.47	264,232.91	
MOOE		10,060,000.00	(579,618.00)	9,480,382.00	10,335,600.00	(275,600.00)	(579,618.00)	0.00	9,480,382.00	142,885.68	1,628,020.23	3,089,020.89	2,564,397.21	7,424,324.01	46,566.83	546,821.83	4,047,068.96	2,282,220.99	6,922,678.61	0.00	2,056,057.99	467,590.95	34,054.45	
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	33,904,000.00	1,070,128.12	34,974,128.12	33,904,000.00	1,070,128.12	0.00	0.00	34,974,128.12	1,865,312.14	2,902,656.61	9,726,782.10	11,061,902.71	25,556,653.56	1,634,189.37	2,326,225.19	2,003,135.69	4,963,731.89	10,927,282.14	0.00	9,417,474.56	507,448.08	14,121,923.34	
PS		8,670,000.00	1,070,128.12	9,740,128.12	8,670,000.00	1,070,128.12	0.00	0.00	9,740,128.12	1,625,518.28	2,125,266.65	1,745,409.14	4,243,934.05	9,740,128.12	1,541,523.11	2,148,000.63	1,766,690.65	3,787,504.53	9,243,718.92	0.00	0.00	375,225.57	121,183.63	
MOOE		25,234,000.00	0.00	25,234,000.00	25,234,000.00	0.00	0.00	0.00	25,234,000.00	239,793.86	777,389.96	7,981,372.96	6,817,968.66	15,816,525.44	92,666.26	178,224.56	236,445.04	1,176,227.36	1,683,563.22	0.00	9,417,474.56	132,222.51	14,000,739.71	
Renewal of professional identification cards	310200100004000	27,860,000.00	721,109.93	28,581,109.93	27,860,000.00	721,109.93	0.00	0.00	28,581,109.93	19,502.17	1,607.76	27,771,786.00	(5,436,000.00)	22,356,895.93	19,502.17	1,607.76	0.00	700,000.00	721,109.93	0.00	6,224,214.00	1,504,000.00	20,131,786.00	0.00
PS		0.00	721,109.93	721,109.93	0.00	721,109.93	0.00	0.00	721,109.93	19,502.17	1,607.76	0.00	700,000.00	721,109.93	19,502.17	1,607.76	0.00	700,000.00	721,109.93	0.00	0.00	0.00	0.00	0.00
MOOE		27,860,000.00	0.00	27,860,000.00	27,860,000.00	0.00	0.00	0.00	27,860,000.00	0.00	0.00	27,771,786.00	(6,136,000.00)	21,635,786.00	0.00	0.00	0.00	0.00	0.00	0.00	6,224,214.00	1,504,000.00	20,131,786.00	
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	63,507,000.00	424,263.19	63,931,263.19	63,507,000.00	424,263.19	0.00	0.00	63,931,263.19	389,618.79	361,988.76	56,083,546.52	(7,725,977.52)	49,109,176.55	381,371.70	359,122.45	1,715,486.49	12,279,972.97	14,735,953.61	0.00	14,822,086.64	34,356,396.98	16,825.96	
PS		467,000.00	424,263.19	891,263.19	467,000.00	424,263.19	0.00	0.00	891,263.19	184,800.28	210,406.69	238,705.56	257,350.66	891,263.19	183,483.75	211,723.22	238,705.56	224,684.51	858,597.04	0.00	0.00	20,702.22	11,963.93	
MOOE		63,040,000.00	0.00	63,040,000.00	63,040,000.00	0.00	0.00	0.00	63,040,000.00	204,818.51	151,582.07	55,844,840.96	(7,983,328.18)	48,217,913.36	197,887.95	147,399.23	1,476,780.93	12,055,288.46	13,877,356.57	0.00	14,822,086.64	34,335,694.76	4,862.03	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		90,963,000.00	(3,561,987.64)	86,501,012.36	90,473,000.00	1,085,416.36	(5,057,404.00)	0.00	86,501,012.36	5,582,769.78	6,391,364.35	43,384,846.73	8,352,840.96	63,711,821.82	5,344,228.22	6,442,525.99	14,987,601.05	23,035,671.28	49,810,026.54	0.00	22,789,190.54	2,077,480.95	11,824,314.33	
Computerization of licensure examination processes and regulation services	310300100001000	90,963,000.00	(3,561,987.64)	86,501,012.36	90,473,000.00	1,085,416.36	(5,057,404.00)	0.00	86,501,012.36	5,582,769.78	6,391,364.35	43,384,846.73	8,352,840.96	63,711,821.82	5,344,228.22	6,442,525.99	14,987,601.05	23,035,671.28	49,810,026.54	0.00	22,789,190.54	2,077,480.95	11,824,314.33	
PS		17,690,000.00	1,495,416.36	19,185,416.36	17,690,000.00	1,495,416.36	0.00	0.00	19,185,416.36	3,847,079.14	5,145,225.95	3,688,556.74	6,504,554.53	19,185,416.36	3,638,103.58	5,178,820.34	3,707,279.98	5,657,732.71	16,181,927.61	0.00	0.00	568,279.49	415,209.26	
MOOE		54,973,000.00	(5,057,404.00)	49,915,596.00	55,383,000.00	(410,000.00)	(5,057,404.00)	0.00	49,915,596.00	1,735,690.64	1,246,138.40	24,479,650.55	1,614,286.43	29,075,766.02	1,706,124.64	1,263,705.65	6,132,242.63	7,118,208.57	16,220,281.49	0.00	20,839,829.98	1,489,201.46	11,366,283.07	
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	15,216,639.44	234,000.00	15,450,639.44	0.00	0.00	5,148,087.44	10,259,730.00	15,407,817.44	0.00	1,949,360.56	0.00	42,822.00	
Sub-Total, Operations		753,077,000.00	(117,785,730.00)	635,291,270.00	761,904,692.00	(58,883,400.00)	(67,730,022.00)	0.00	635,291,270.00	79,536,208.59	92,287,576.50	235,526,611.18	90,984,206.19	498,334,602.46	74,317,104.36	94,181,476.36	103,876,519.41	122,421,081.67	394,796,181.80	0.00	136,956,667.54	41,338,496.86	62,199,923.60	
PS		374,430,000.00	(40,185,709.00)	334,244,291.00	374,430,000.00	(28,409,709.00)	(11,776,000.00)	0.00	334,244,291.00	75,547,628.40	87,952,622.50	81,354,555.91	89,369,330.14	334,224,136.95	70,988,424.97	91,203,379.76	82,063,424.87	85,627,675.26	329,682,904.86	0.00	20,154.05	2,530,549.11	1,810,682.98	
MOOE		361,247,000.00	(77,600,021.00)	283,646,979.00	370,074,692.00	(30,473,691.00)	(55,954,022.00)	0.00	283,646,979.00	3,988,580.19	4,334,954.00	138,955,415.83	1,380,876.05	148,059,826.07	3,328,679.39	2,978,096.60	16,665,007.10	26,533,676.41	49,505,459.50	0.00	134,987,152.93	38,807,947.75	60,346,418.82	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	15,216,639.44	234,000.00	15,450,639.44	0.00	0.00	5,148,087.44	10,259,730.00	15,407,817.44	0.00	1,949,360.56	0.00	42,822.00	
Sub-Total, I. Agency Specific Budget		953,484,000.00	(100,978,399.11)	852,505,600.89	964,574,000.00	(819,660.65)	(111,248,738.46)	0.00	852,505,600.89	108,705,300.28	136,264,514.24	280,127,433.09	159,449,645.91	694,546,893.52	97,700,678.37	136,951,129.52	142,875,869.76	176,341,520.41	555,869,198.06	0.00	157,958,707.37	71,173,413.17	67,504,282.29	
PS		468,588,000.00	(17,325,425.20)	449,262,574.80	468,588,000.00	34,885,444.26	(52,210,869.46)	0.00	449,262,574.80	95,297,948.35	116,347,132.74	103,835,841.05	132,938,998.41	448,419,320.55	89,607,815.20	119,827,604.50	104,621,623.02	124,481,767.68	438,538,810.40	0.00	842,654.25	5,671,047.36	4,210,062.79	
MOOE		469,496,000.00	(83,652,973.91)	385,843,026.09	480,586,000.00	(35,705,104.91)	(93,037,869.00)	0.00	385,843,026.09	13,407,351.93	19,917,381.50	171,074,952.60	26,276,647.50	230,676,333.53	8,092,863.17	17,123,525.02	33,106,159.30	43,600,022.73	101,922,570.22	0.00	155,166,692.56	66,502,365.81	63,251,397.50	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	15,216,639.44	234,000.00	15,450,639.44	0.00	0.00	5,148,087.44	10,259,730.00	15,407,817.44	0.00	1,949,360.56	0.00	42,822.00	
II. Automatic Appropriations		14,898,000.00	879,725.47	15,777,725.47	21,570,680.00	(741,736.08)	(5,051,218.45)	0.00	15,777,725.47	2,396,722.97	5,016,425.59	4,496,845.57	3,849,339.67	15,759,333.80	2,387,557.61	4,949,611.72	4,471,951.69	2,579,243.42	14,388,364.44	0.00	18,391.67	1,353,220.72	17,748.64	
Specific Budgets of National Government Agencies		14,898,000.00	879,725.47	15,777,725.47	21,570,680.00	(741,736.08)	(5,051,218.45)	0.00	15,777,725.47	2,396,722.97	5,016,425.59	4,496,845.57	3,849,339.67	15,759,333.80	2,387,557.61	4,949,611.72	4,471,951.69	2,579,243.42	14,388,364.44	0.00	18,391.67	1,353,220.72	17,748.64	
Retirement and Life Insurance Premiums																								

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Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances																							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)																					
																						Due and Demandable	Not Yet Due and Demandable																				
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24																				
Sub-total I. Automatic Appropriations		14,898,000.00	879,725.47	15,777,725.47	21,570,680.00	(741,736.08)	(5,051,218.45)	0.00	15,777,725.47	2,396,722.97	5,016,425.59	4,496,845.57	3,849,339.67	15,759,333.80	2,387,557.61	4,949,611.72	4,471,951.69	2,579,243.42	14,388,364.44	0.00	18,391.67	1,353,220.72	17,748.64																				
PS		14,898,000.00	879,725.47	15,777,725.47	21,570,680.00	(741,736.08)	(5,051,218.45)	0.00	15,777,725.47	2,396,722.97	5,016,425.59	4,496,845.57	3,849,339.67	15,759,333.80	2,387,557.61	4,949,611.72	4,471,951.69	2,579,243.42	14,388,364.44	0.00	18,391.67	1,353,220.72	17,748.64																				
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
III. Special Purpose Fund		0.00	56,986,941.91	56,986,941.91	0.00	86,195,979.77	(29,209,037.86)	0.00	56,986,941.91	1,467,226.82	1,438,576.02	12,808,309.40	41,272,827.18	56,986,939.42	1,376,919.00	1,528,883.84	12,808,309.40	41,265,543.68	56,979,655.92	0.00	2.49	0.00	7,283.50																				
Pension and Gratuity Fund		0.00	39,807,417.47	39,807,417.47	0.00	41,450,156.27	(1,642,738.80)	0.00	39,807,417.47	1,467,226.82	1,438,576.02	12,808,309.40	24,093,303.06	39,807,415.30	1,376,919.00	1,528,883.84	12,808,309.40	24,093,303.06	39,807,415.30	0.00	2.17	0.00	0.00																				
PS		0.00	39,807,417.47	39,807,417.47	0.00	41,450,156.27	(1,642,738.80)	0.00	39,807,417.47	1,467,226.82	1,438,576.02	12,808,309.40	24,093,303.06	39,807,415.30	1,376,919.00	1,528,883.84	12,808,309.40	24,093,303.06	39,807,415.30	0.00	2.17	0.00	0.00																				
For payment of Personnel Benefits		0.00	17,179,524.44	17,179,524.44	0.00	44,745,823.50	(27,566,299.06)	0.00	17,179,524.44	0.00	0.00	0.00	17,179,524.12	17,179,524.12	0.00	0.00	0.00	17,172,240.62	17,172,240.62	0.00	0.32	0.00	7,283.50																				
PS		0.00	17,179,524.44	17,179,524.44	0.00	44,745,823.50	(27,566,299.06)	0.00	17,179,524.44	0.00	0.00	0.00	17,179,524.12	17,179,524.12	0.00	0.00	0.00	17,172,240.62	17,172,240.62	0.00	0.32	0.00	7,283.50																				
Sub-Total III. Special Purpose Fund		0.00	56,986,941.91	56,986,941.91	0.00	86,195,979.77	(29,209,037.86)	0.00	56,986,941.91	1,467,226.82	1,438,576.02	12,808,309.40	41,272,827.18	56,986,939.42	1,376,919.00	1,528,883.84	12,808,309.40	41,265,543.68	56,979,655.92	0.00	2.49	0.00	7,283.50																				
PS		0.00	56,986,941.91	56,986,941.91	0.00	86,195,979.77	(29,209,037.86)	0.00	56,986,941.91	1,467,226.82	1,438,576.02	12,808,309.40	41,272,827.18	56,986,939.42	1,376,919.00	1,528,883.84	12,808,309.40	41,265,543.68	56,979,655.92	0.00	2.49	0.00	7,283.50																				
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
GRAND TOTAL		968,382,000.00	(43,111,731.73)	925,270,268.27	986,144,680.00	84,634,583.04	(145,508,994.77)	0.00	925,270,268.27	112,569,250.07	142,719,515.85	307,432,588.06	204,571,812.76	767,293,166.74	101,465,154.98	143,429,625.08	160,156,130.85	222,186,307.51	627,237,218.42	0.00	157,977,101.53	72,526,633.89	67,529,314.43																				
PS		481,486,000.00	40,541,242.18	522,027,242.18	488,158,680.00	120,338,687.95	(86,471,125.77)	0.00	522,027,242.18	89,161,898.14	122,802,134.35	121,140,996.02	178,061,165.26	521,166,193.77	93,372,291.81	126,306,100.06	121,901,884.11	168,326,554.78	509,906,830.76	0.00	861,048.41	7,024,268.08	4,235,094.93																				
MOOE		469,496,000.00	(83,632,973.91)	385,863,026.09	480,586,000.00	(35,705,194.91)	(59,037,869.00)	0.00	385,843,026.09	13,407,351.93	19,917,381.50	171,074,952.60	26,276,647.50	230,676,333.53	8,092,863.17	17,123,525.02	33,106,159.30	43,600,022.73	101,922,570.22	0.00	155,166,692.56	65,502,365.81	63,251,397.50																				
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	15,216,639.44	234,000.00	15,450,639.44	0.00	0.00	5,148,087.44	10,259,730.00	15,407,817.44	0.00	1,949,360.56	0.00	42,822.00																				
Recapitulation by OO:																																											
I. Agency Specific Budget		753,077,000.00	(117,785,730.00)	635,291,270.00	761,904,692.00	(58,883,400.00)	(67,730,022.00)	0.00	635,291,270.00	79,536,208.59	92,287,576.50	235,526,611.18	90,984,206.19	498,334,602.46	74,317,104.36	94,181,476.36	103,876,519.41	122,421,081.67	394,796,181.80	0.00	136,956,667.54	41,338,496.86	62,199,923.80																				
PROFESSIONAL REGULATION PROGRAM		167,837,000.00	10,386,771.06	178,223,771.06	168,112,600.00	10,690,789.06	(579,618.00)	0.00	178,223,771.06	8,387,803.17	13,689,376.72	103,539,451.23	15,822,419.70	141,639,050.82	7,739,648.40	12,208,380.24	14,778,483.44	33,931,578.10	68,658,090.18	0.00	36,584,720.24	37,970,133.85	35,010,826.79																				
PROFESSIONAL LICENSURE PROGRAM		495,177,000.00	(124,610,513.42)	370,566,486.58	503,319,092.00	(70,659,695.42)	(62,093,000.00)	0.00	370,566,486.58	65,565,635.64	72,006,835.43	88,602,313.22	66,808,945.53	292,983,729.82	61,233,227.74	75,530,570.13	74,110,434.92	65,453,832.29	276,328,065.08	0.00	77,582,756.76	1,290,882.06	15,364,782.68																				
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		90,063,000.00	(3,561,987.64)	86,501,012.36	90,473,000.00	1,065,416.36	(5,057,404.00)	0.00	86,501,012.36	5,582,769.78	6,391,364.35	43,884,846.73	8,352,840.96	63,711,821.82	5,344,228.22	6,442,525.99	14,987,601.05	23,035,671.28	49,810,026.54	0.00	22,789,190.54	2,077,480.95	11,824,314.33																				

Certified Correct:
WILMA T. UNANA
Budget Officer
Date: 2023-02-22 15:29:37

Certified Correct:
RASETES R. RAZONABE
Accountant
Date: 2023-02-22 15:29:37

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2023-02-23 07:29:51

Approved By:
CHARITO A. ZAMORA
Agency Head
Date: 2023-02-23 10:07:59